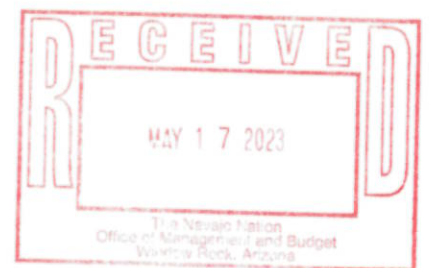


Kin Dah Lichü Chapter

Septic and Sewer Infrastructure





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0254

Date & Time Received: 12/05/22 8:45

Date & Time of Response: 12/12/2022 3:00 PM

Entity Requesting FRF: Kin Dah Lichii Chapter

Title of Project: Combine Septic and Sewer Infrastructure

Administrative Oversight: Division of Community Development

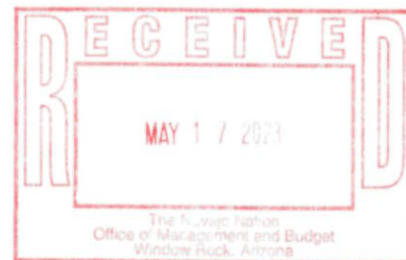
Amount of Funding Requested: \$420,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☐ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☒ (4) Water, Sewer, Broadband Infrastructure



U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Kin Dah Lichii Chapter Date prepared: 10/3/22

Chapter's PO Box 860
mailing address: St. Micheals, AZ phone & email: 9287553821
website (if any): kinlichee@navajochapters.org

This Form prepared by: Maybelle Kelewood phone/email: 9287553821
maybelle.kelewood@nnchapters.org **Chapter Manager**
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Combine septic and sewer infrasture

Chapter President: Larry Curtis, Sr. phone & email: (928)309-9712

Chapter Vice-President: Alfred James phone & email: (928)797-5192

Chapter Secretary: Mike Tsosie phone & email: (928)206-1950

Chapter Treasurer: Mike Tsosie phone & email: (928)206-1950

Chapter Manager or CSC: Maybelle Kelewood phone & email: (928)755-3821

DCD/Chapter ASO: Eunice Begay phone & email: (928) 653-9333

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Kin Dah Lihii Chapter

☒ document attached

Amount of FRF requested: \$420,000 FRF funding period: 1/1/2023 - 1/1/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kin Dah Lichii Chapter is requesting for funds to provide septic services for our constituents that are requesting for septic tank cleaning services. The chapter will work with the specialized contractors to provide the service, which might also include new connections or other parts of the PVC, that might have to be replaced. This job will also include hauling waste and debris from the job site. To ensure that clean water is available for use and safe to use.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

75% of the Kin Dah Lichii community constituents have running water. 50% have had running water for the past ten years and are now at the stage for the septic tanks to be clean. We do solicit for community residents list of names and we will invite other members to submit their names for these types of service requests.

☒ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The estimated time frame is to implement this project will be the December 1, 2022 - 2026.

☒ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Kin Dah Lichii Chapter Administration, Planner, chapter officials will coordinate the Gallup Septic tank services along with Chinle Speedy Septic Tank Service.

☒ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Kin Dah Lichii Chapter Planner, chapter officials will coordinate and specialize compliance.

☒ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.5 Clean Water - other sewer infrastructure

☒ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Update resolution, budget form and resolution. Will obtain quotations.

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

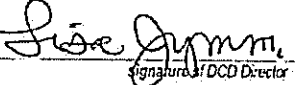
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: 
signature of Preparer/CONTACT PERSON

Approved by:  11/04/2022
signature of Chapter President (or Vice-President)

Approved by: 
signature of Chapter Manager or CSC

Approved by:  11/04/22
signature of DCD Chapter ASO

Approved to submit
for Review:  MVRFO
signature of DCD Director

Job K2115171 US TREASURY- KINDAHLICHII CH W

Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	420,000.00-	420,000.00-			420,000.00-	1.00	
1710		Program Revenue	6	T	420,000.00-	420,000.00-			420,000.00-	1.00	
1705		CG Revenue	5	T	420,000.00-	420,000.00-			420,000.00-	1.00	
1700		External C/G Revenue Source	4	T	420,000.00-	420,000.00-			420,000.00-	1.00	
1000		Revenues	3	T	420,000.00-	420,000.00-			420,000.00-	1.00	
8500		Infrastrure (non cap)	6	B N	420,000.00	420,000.00			420,000.00	1.00	
8500		Infrastrure (non cap)	6	T	420,000.00	420,000.00			420,000.00	1.00	
8010		Public	5	T	420,000.00	420,000.00			420,000.00	1.00	
8000		Assistance	4	T	420,000.00	420,000.00			420,000.00	1.00	
2000		Expenses	3	T	420,000.00	420,000.00			420,000.00	1.00	

PART I. Business Unit No.: K2115171 **Program Title:** Kin Sah Uchi, Chapter **Division/Branch:** Division of Community Development

Prepared By: Mkelewood **Phone No.:** (928)755-3821 **Email Address:** kinlichee@nnchapters.org **Executive**

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
CJN-29-22 ARPA FUNDS		2023	420,000.00	100%							
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance			420,000	420,000	420,000	
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL			420,000.00	420,000.00	420,000	

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	0 new
Total # of Vehicles Budgeted:	0 new

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, ASC Department Manager **APPROVED BY:** Dr. Pearl Yellowman, Executive Director

Program Manager's Printed Name 11-04-22 **Division Director / Branch Chief's Printed Name** 11-4-22

Program Manager's Signature and Date **Division Director / Branch Chief's Signature and Date**

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023
AK

PART I. PROGRAM INFORMATION:		Program Name/Title: <u>K2115171</u>											
Business Unit No.: <u>AK</u>		Program Name/Title: <u>K2115171</u>											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:													
Program Performance Measure/Objective:													
2. Goal Statement:													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
Program Manager's Signature and Date		Program Manager's Signature and Date											
Program Manager's Printed Name		Program Manager's Printed Name											
Division Director/Branch Chief's Signature and Date		Division Director/Branch Chief's Signature and Date											
Division Director/Branch Chief's Printed Name		Division Director/Branch Chief's Printed Name											

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023 AK

K2115171

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Kinilchee Combine Septic & Sewer Infrastructure</u>		Business Unit No.: <u>105601</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<u>8000 AK</u> <u>8500 AK</u>	<u>Public Assistance AK</u> <u>Infrastructure (non cap) AK</u> <u>8550 Wastewater / Wastewater AK</u> Contractor for septic tank services 700 community members x \$600 for septic tank cleaning	420,000	420,000 <u>AK</u>
TOTAL		420,000	420,000

ENTERED
5/19/23 la

PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: <u>New</u>										PART II.		Project Information	
Project Title: <u>Kin Dah Lichii Chapter: Combine Septic and Sewer Infrastructure</u>										Project Type:		KinDahLichii Chp: Combine Septic and Sewer	
Project Description <u>Delegate Regional Projects Plan</u>										Planned Start Date:		5/1/2023	
										Planned End Date:		9/30/2026	
Check one box:										<input checked="" type="checkbox"/> Original Budget		<input type="checkbox"/> Budget Revision	
										<input type="checkbox"/> Budget Reallocation		<input type="checkbox"/> Budget Modification	
PART III.										Expected Completion Date if project exceeds 8 FY Qtrs.			
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.										FY <u>2023</u>		FY <u>2024</u>	
										1st Qtr.		2nd Qtr.	
										3rd Qtr.		4th Qtr.	
										1st Qtr.		2nd Qtr.	
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										1st Qtr.		2nd Qtr.	

FOR OMB USE ONLY: Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:

KIN DAH LICHII CHAPTER

Mr. Larry Curtis
PRESIDENT

Mr. Alfred James
VICE PRESIDENT

Mr. Mike Tsosie
SECRETARY/TREASURER



Mr. Vince R. James
COUNCIL DELEGATE

Mr. Edward David
GRAZING OFFICIAL

Maybelle Kelewood
CHAPTER MANAGER

vacant
Administrative Assistant

KDLC 09-058-2022

RESOLUTION OF THE KINDAHLICHII CHAPTER
RESPECTFULLY REQUESTING THE NAVAJO NATION DIVISION OF COMMUNITY DEVELOPMENT,
OFFICE OF THE NAVAJO PRESIDENT, VICE PRESIDENT, OFFICE OF THE SPEAKER AND THE
NAVAJO NATION COUNCIL FOR ALLOCATION OF AMERICAN RELIEF PROTECTION ACT FUNDS
FOR INFRASTRUCTURE DEVELOPMENT AND TO ADDRESS OTHER KINDAHLICHII CHAPTERS
COMMUNITY UNMET/UNFUNDED NEEDS (EXHIBIT B)

WHEREAS.

1. Kindahlichii Chapter is government certified pursuant to 26 NNC, Section 102(B) which permits the Kindahlichii Chapter to exercise local governance authorities contained within the 26 NNC, Section 103; and
2. The Kindahlichii Chapter pursuant to 26 N.N.C., Section 1(B) is vested with the authority to review all matters affecting the community and to make appropriate decisions when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Navajo Nation continues to experience the on going COVID-19 epidemic and has not fully recovered. It is for the reason for recovery efforts from the pandemic the United State President authorized American Relief Funds; and
4. The American Relief Protection Act funds are recommended to be used for Infrastructure Development for which KinDahLichii Chapter identified powerline and water line extensions to continue. Bathroom additions to home which do not have electricity or running water.
5. The KinDahLichii Chapter identified some priority projects for which it is seeking funds;
1. Head start Building construction cost, 2. Paving the Chapter Parking Lot, 3. Purchase warehouse.
6. The Head Start was built in 1963 and has been cited for deficiencies as not meeting the environmental health safety standards requiring constant or continuous repairs.
7. The Kin Dah Lichii Chapter community has many projects and there should be kept as part of the equal distribution at \$1.7 million as earmarked for Kin Dah Lichee Chapter.
8. The American Relief Protection Act should be directed to benefit the Kin Dah Lichee Chapter community members.

NOW THEREFOR BE IT RESOLVED THAT:

Kin Dah Lichii requests the Navajo Nation Division of Community Development, Office of the President and Vice President, Office of the Speaker and the Navajo Nation Council to allocate

the \$1.7 million for Infrastructure Development to address Kin Dah Lichii Chapter community unmet/unfunded needs.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Kin Dah Lichii Chapter at a duly call meeting at which a quorum was present and that same was approved by a vote of 6 in favor, 0 opposed and 1 abstained on this 30th day of September, 2022.

MOTION: Mike Tsosie

Larry Curtis
Larry Curtis, Sr., President

Mike Tsosie
Mike Tsosie, Secretary/Treasurer

SECONDED. Alfred James

Alfred James
Alfred James, Vice-President

Edward David
Edward David, Grazing Official